

SEMICONDUCTOR MANUFACTURING INTERNATIONAL CORPORATION

*

P

SMI

981

1-617-614-3943

SMIC

852-3002-1672

SMIC

www.smics.com

SMI

0981.HK

0.35

0.13

8

8

12

ISO/TS16949, OHSAS18001

ISO14001

ISO9001,
www.smics.com

1995

1995

F-1

A-1

6 K

Jimmy Lai

86-21-5080-2000 16088
86-21-5080-3070

Calvin Lau

86-21-5080-2000 16693
86-21-5080-3070

Evonne Hwang

86-21-5080-2000 16275
86-21-5080-3070

	_____	_____	_____	_____	_____
	_____	_____		_____	
	291,842	274,897	6.2%	145,047	101.2%
	232,725	202,387	15.0%	114,333	103.5%
	59,117	72,510	-18.5%	30,714	92.5%
	82,505	29,972	175.3%	26,096	216.2%
	(23,388)	42,538	-	4,617	-
	12,358	(3,195)	-	6,260	97.4%
	11,216	39,343	-	10,877	-
	-	-	-	(2,531)	-100.0%
	11,216	39,343	-	8,346	-
	20.3%	26.4%		21.2%	
	-8%	15.5%		3.2%	
	\$ 0.0006	\$0.0022		\$0.0867	
	\$ 0.0311	\$0.1095		\$4.3334	
	\$ 0.0006	\$0.0022		\$0.0005	
	\$ 0.0311	\$0.1079		\$0.0268	
	303,796	263,808	15.2%	153,125	98.4%
	\$917	\$991	-7.5%	\$910	0.8%
	\$1,020	\$1,091	-6.5%	\$967	5.5%
	95%	99%		97%	

(1) 18,006,000,000
17,897,000,000 96,000,000
(2)
(3) 291,800,000 274,900,000 6.2%
145,000,000 101.2%

95% 303,796 263,808 15.2%

202,400,000 232,700,000

5X

2 ? ~ ()Tj /R19 11.28 Tf -338.4 -17.16
1
2
703QR1.28.8Tf#(2?4) »)Tj 22.56 0 Td (p)T

1. _____

	26.8%	20.5%	22.5%	25.1%	26.7%
	58.1%	57.2%	54.3%	56.0%	55.8%
	10.2%	17.1%	17.1%	12.7%	13.5%
	4.9%	5.2%	6.1%	6.2%	4.0%

	2.4%	1.8%	0.9%	0.0%	0.0%
	5.3%	4.6%	3.9%	4.4%	1.9%
	38.2%	56.2%	63.0%	58.5%	52.9%
	7.8%	6.1%	3.1%	5.0%	3.4%
	46.3%	31.3%	29.1%	32.1%	41.8%

8	17,802	15,077
	17,802	15,077

1

120,417

8					
	303,796	263,808	201,534	174,325	153,125
(1)	95%	99%	99%	99%	97%

(1)

263,808 303,796 8
153,125 15.2% 98.4%
95%

0.13

991

917

DRAM

0.13

1,091

1,020

14,200,000
 ()

10,300,000
 3,800,000 564.9% 25,500,000
 11,300,000
 1,900,000 33.9%
 2,500,000
 23,200,000

()	12,358	(3,195)	-	6,260	97.4%-
	3,264	3,106	5.0%	2,983	9.4%
	(4,581)	(3,614)	26.7%	(926)	394.9%
	13,675	(2,687)	-	4,203	225.4%
	-	-	-	(2,531)	-100.0%

12,400,000 / 13,300,000

3. _____

	607,173	950,165
	20,364	90,823
	169,188	187,235
	144,018	134,757
	14,675 ¹	

	0.8x	1.0x
	1.1x	1.3x
	1.3x	1.4x

950,200,000

607,200,000

	607,173	950,165
	20,364	90,823
	91,000	20,000
	191,986	191,984
	544,462	544,454
	827,448	756,438
	(199,911)	284,550
	3,109,484	3,112,912
	26.6%	24.3%

756,400,000

827,400,000

24.3%

26.6%

4. _____

	(11,216)	39,343
	148,271	122,636
	(643,069)	(617,011)
	4,092	3,508
	(342,992)	(248,428)

2,000,000,000
 1,000,000,000
5.
 5% - 7%
 85%
 ASP 11%-13%
 14% 15%
 350,000,000 - 360,000,000
 170,000,000 180,000,000
 7,000,000 4,000,000
 3,000,000

6.

TL9000

SEMICON China 2005

3G TD-SCDMA

0.18

www.smics.com

607,172,570	950,164,909
20,364,184	90,823,297

169,188,287	187,235,125
144,017,852	134,757,006
12,842,994	8,495,044
1,831,972	24,875,320

955,417,859	1,396,350,701
--------------------	----------------------

39,197,774	34,630,167
4,084,340,793	3,785,221,468
(772,416,194)	(623,572,186)
3,311,924,599	3,161,649,282
77,735,299	59,720,325

4,384,275,531	4,652,350,474
----------------------	----------------------

364,333,613	717,756,459
82,857,551	65,244,711
91,000,000	20,000,000
191,986,372	191,983,707
152,000	-

730,300	(0)	4.60	(0),66	104,625,068	01,624,513
----------------	------------	-------------	---------------	--------------------	-------------------

		544,462,074	544,453,946
		544,462,074	544,453,946
		1,274,791,610	1,539,438,823
0.0004			
50,000,000,000			
	18,232,179,139		
18,228,120,120		7,292,872	7,291,249
		32,387	50,297
		3,289,724,885	3,291,017,646
		(391,375)	(876,911)
		387,776	776,915
		(51,177,675)	(60,178,603)
		(136,384,949)	(125,168,942)
		3,109,483,921	3,112,911,651
		4,384,275,531	4,652,350,474

291,841,924	274,897,225
229,573,732	199,163,928
3,151,575	3,223,528

59,116,617	72,509,769
-------------------	-------------------

27,406,568	20,688,265
25,476,267	3,831,441

(0.0006) 0.0022

(0.0311) 0.1095

(0.0006) 0.0022

(0.0311) 0.1079

18,006 17,961

18,006 18,225

*

1,175,503 1,346,112

2,289,305 1,667,791

460,378 539,655

3,925,186 3,553,558

(1)

50

(11,216,007)	39,343,294
-	-
<hr/>	
(11,216,007)	39,343,294
<hr/>	

(69,916)	(486,231)
683,484	64,855
148,271,100	122,635,996
4,091,723	3,507,555
7,076,761	6,777,086
17,363,354	(55,592,431)
(9,260,846)	(21,194,466)
(5,852,079)	115,508
5,602,323	8,805,299
152,000	-
1,312,002	15,264,958
<hr/>	
158,153,899	119,241,423
<hr/>	

(643,069,258)	(617,011,320)
(3,967,841)	(728,529)
69,933,387	-
3,158,817	3,025,118
868,000	52,196

(573,076,895)	(614,662,535)
----------------------	----------------------

71,010,793	20,000,000
------------	------------

-	226,480,618
---	-------------

297,743	495,772
---------	---------

485,536	
---------	--

71,794,072	
-------------------	--